

GF/Fed/Other Summary by Component (3 Scenario)
Department of Law

Results Delivery Unit/ Component	FY2007 Management Plan					FY2008 Governor					FY2008 Governor Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Criminal Division															
First Judicial District	1,712.7	0.0	182.8	1,895.5	18	1,991.5	0.0	182.8	2,174.3	18	1,774.5	0.0	182.8	1,957.3	17
Second Judicial District	1,285.3	87.7	0.0	1,373.0	10	1,467.2	102.0	0.0	1,569.2	10	1,438.2	102.0	0.0	1,540.2	10
Third Judicial: Anchorage	5,501.6	490.2	317.6	6,309.4	67	6,213.4	535.1	318.1	7,066.6	67	6,210.4	535.1	318.1	7,063.6	66
Third JD: Outside Anchorage	3,592.8	639.1	160.0	4,391.9	45	4,231.9	692.1	160.2	5,084.2	45	4,143.9	692.1	160.2	4,996.2	45
Fourth Judicial District	4,200.9	0.0	300.0	4,500.9	41	4,818.6	0.0	300.0	5,118.6	41	4,813.4	0.0	300.0	5,113.4	41
Criminal Justice Litigation	1,344.2	0.0	356.2	1,700.4	11	1,592.7	0.0	356.5	1,949.2	11	1,670.6	0.0	356.5	2,027.1	13
Criminal Appeals/Special Lit	2,756.1	1,416.7	658.4	4,831.2	40	3,348.0	1,562.3	659.2	5,569.5	41	3,044.2	1,662.3	659.2	5,365.7	39
RDU Total:	20,393.6	2,633.7	1,975.0	25,002.3	232	23,663.3	2,891.5	1,976.8	28,531.6	233	23,095.2	2,991.5	1,976.8	28,063.5	231
Civil Division															
Dep. Attny General's Office	312.0	0.0	0.0	312.0	2	341.6	0.0	0.0	341.6	2	341.6	0.0	0.0	341.6	2
Collections and Support	635.8	0.0	1,634.6	2,270.4	21	1,026.8	0.0	1,635.9	2,662.7	22	1,026.8	0.0	1,635.9	2,662.7	22
Commercial and Fair Business	952.7	0.0	3,408.4	4,361.1	27	1,519.8	0.0	3,465.9	4,985.7	28	1,322.4	0.0	3,632.9	4,955.3	28
Environmental Law	953.4	0.0	956.5	1,909.9	14	1,424.8	0.0	956.9	2,381.7	14	1,152.0	0.0	956.9	2,108.9	13
Human Services/Child Protection	4,320.9	0.0	1,432.3	5,753.2	57	5,274.9	0.0	1,434.0	6,708.9	59	5,274.9	0.0	1,434.0	6,708.9	59
Labor and State Affairs	2,141.8	0.0	3,194.2	5,336.0	30	2,633.0	0.0	3,141.2	5,774.2	30	2,466.0	0.0	3,141.2	5,607.2	29
Legislation/Regulations	703.9	0.0	248.6	952.5	7	669.7	0.0	248.8	918.5	6	669.7	0.0	248.8	918.5	6
Natural Resources	857.1	0.0	326.5	1,183.6	9	1,000.1	0.0	326.9	1,327.0	9	1,000.1	0.0	326.9	1,327.0	9
Oil, Gas and Mining	5,130.6	0.0	1,477.0	6,607.6	29	3,718.9	0.0	1,477.0	5,195.9	29	3,718.9	0.0	1,477.0	5,195.9	30
Opinions, Appeals and Ethics	1,042.6	0.0	418.3	1,460.9	8	1,210.5	0.0	418.6	1,629.1	8	1,210.5	0.0	418.6	1,629.1	8
Reg Affairs Public Advocacy	0.0	0.0	1,426.8	1,426.8	9	0.0	0.0	1,564.8	1,564.8	9	0.0	0.0	1,564.8	1,564.8	9
Statehood Defense	1,362.8	0.0	0.0	1,362.8	9	1,285.2	0.0	0.0	1,285.2	9	1,118.2	0.0	0.0	1,118.2	8
Timekeeping & Litigation Support	15.6	0.0	1,113.8	1,129.4	16	264.6	0.0	1,169.4	1,434.0	17	143.6	0.0	1,169.4	1,313.0	17
Torts and Workers' Compensation	47.1	0.0	2,978.2	3,025.3	28	420.0	0.0	2,981.0	3,401.0	28	420.0	0.0	2,981.0	3,401.0	28
Transportation Section	38.9	0.0	2,197.0	2,235.9	16	288.1	0.0	2,198.9	2,487.0	16	288.1	0.0	2,198.9	2,487.0	16
RDU Total:	18,515.2	0.0	20,812.2	39,327.4	282	21,078.0	0.0	21,019.3	42,097.3	286	20,152.8	0.0	21,186.3	41,339.1	284

GF/Fed/Other Summary by Component (3 Scenario)
Department of Law

Results Delivery Unit/ Component	FY2007 Management Plan					FY2008 Governor					FY2008 Governor Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Administration and Support															
Office of the Attorney General	485.1	0.0	0.0	485.1	3	536.2	0.0	0.0	536.2	3	536.2	0.0	0.0	536.2	3
Administrative Services	984.8	110.7	896.7	1,992.2	18	1,219.0	122.4	896.7	2,238.1	18	1,213.0	122.4	896.7	2,232.1	18
Dimond Courthouse PBF	0.0	0.0	0.0	0.0	0	487.0	0.0	0.0	487.0	0	487.0	0.0	0.0	487.0	0
RDU Total:	1,469.9	110.7	896.7	2,477.3	21	2,242.2	122.4	896.7	3,261.3	21	2,236.2	122.4	896.7	3,255.3	21
Department of Law Total:	40,378.7	2,744.4	23,683.9	66,807.0	535	46,983.5	3,013.9	23,892.8	73,890.2	540	45,484.2	3,113.9	24,059.8	72,657.9	536
Permanent Full Time:				535					540					536	
Permanent Part Time:				11					12					12	
Non Permanent:				0					0					0	
Total Positions:				546					552					548	